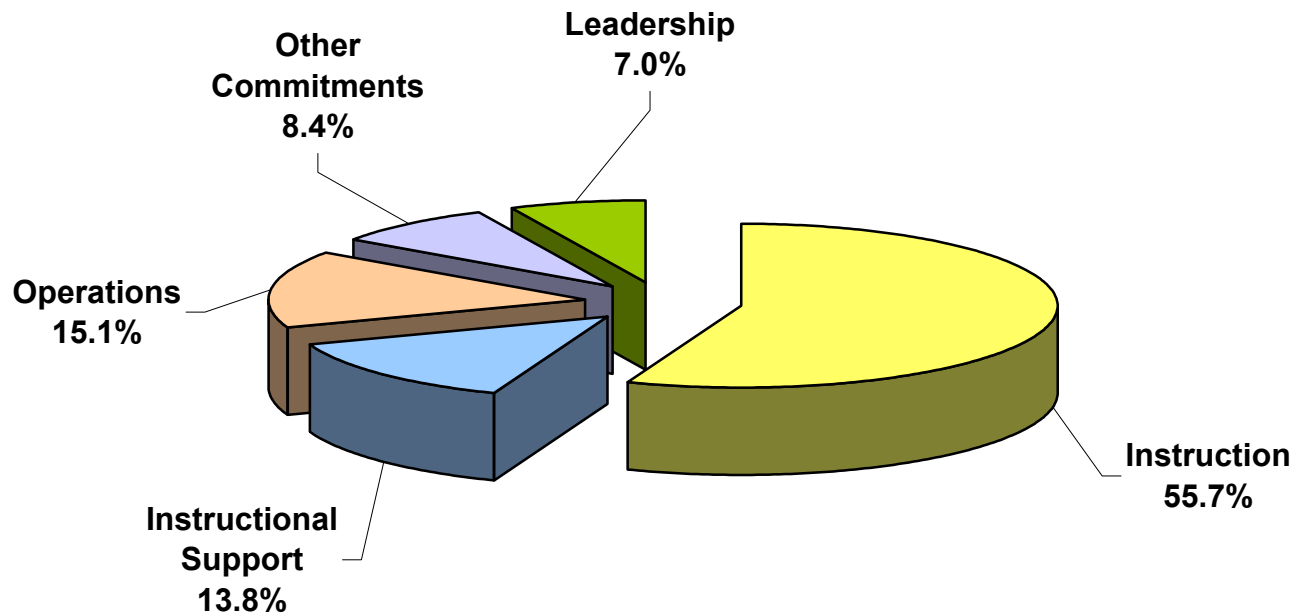
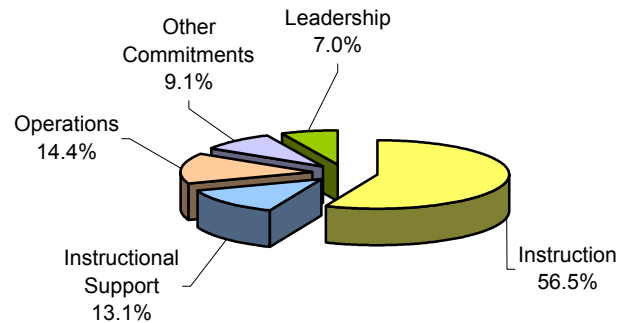


# Smithfield School Departments

## #1 Total Expenditures (All Funding Sources) By Five Major Functions July 2005 - June 2006

July 2004 - June 2005  
(Previous Year)



District Enrollment (ADM): 2,591	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$16,277,388	\$6,282	55.7%
Instructional Support	\$4,021,766	\$1,552	13.8%
Operations	\$4,417,869	\$1,705	15.1%
Other Commitments	\$2,455,407	\$948	8.4%
Leadership	\$2,035,088	\$785	7.0%
Total District Expenditures	\$29,207,517	\$11,273	100.0%